

CITY OF CAMDEN
MISSOURI

2010 ANNUAL REPORT



Gentry D. North
Mayor

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MISSION STATEMENT

The purpose for existence of the City of Camden is representation and service to the people of our community. Therefore, we are committed to

WORKING TOGETHER WITH AND FOR OUR COMMUNITY

Our greatest gift to our community shall always be our integrity, sense of fairness and a desire to work and serve the citizens of Camden.

We will achieve this through:

Leadership and Knowledge

Utilizing opportunities for personal and professional growth through training and development

Cooperation and Communication

With one another and with citizens to ensure open government, and open management with no surprises

Professional Performance

Exemplary ethical decision making skills

Continuous Improvement of Services

Acknowledging our shortcomings and mistakes and using them as a basis for personal and organizational growth

Maintain Quality of Life

Healthy, wholesome, clean environment in which people live, work and visit

Teamwork

Desire to work together to serve the citizens of Camden

Innovation

In how we meet present and future needs of our community

TOGETHER WE CAN ACHIEVE THE EXTRAORDINARY



MAYOR



Dennis North

As your Mayor, I am pleased to present to you the 2010 Annual Report which outlines City activities and other pertinent information to enhance your knowledge of this City's accomplishments during the year.

In the year 2010, there have not been any staff changes in the Administrative Department. The staff that is in place is very efficient. The Board of Aldermen has seen one change; Sandy Gentry was elected as Alderman in Ward 2. We welcome her aboard.

Through the efforts of the City Park Committee, we have implemented a five-year plan to improve the Park. We also are planning to install a Disc Golf Course in the early spring of 2011. If you have never heard played Disc Golf, I encourage you to give it a try. The five-year plan also includes a Recreational Facility, when funds become available to proceed with this project.

The Aquatic Facility experienced another excellent year of attendance and family enjoyment. This is your City and we want you to take advantage of all the facilities that enhance the quality of life in this City.

I am honored to be your Mayor. My office is always open to all. I want to thank all of the citizens of this City for their support and suggestions in the past year. Please contact your Aldermen and City Staff with any concerns.



BOARD OF ALDERMEN

This City was incorporated on May 29, 1931. We have a Mayor/Board of Aldermen/City Administrator form of government. There are six Board of Aldermen, two from each Ward, which includes Ward I, Ward II, and Ward III.

Board members must be at least 21 years of age and have lived in the City for one year. They are elected for a two-year term.

The Board of Aldermen are the policy makers for the City and the City Administrator implements those policies in the operation of the City.

The Board members are the voice for the residents and businesses within their wards. To be effective, they need to hear from those individuals who are willing to express their desires for the operation and improvements in this City.

The Board of Aldermen approved this annual report and believes it is a positive method of informing the community of the activities performed during the past year.

The Board of Aldermen works for all the citizens of this community. Your suggestions are important to us and are needed for us to make the right decisions for you.



DAN HAGEDORN
WARD I
PRESIDENT OF THE BOARD



SARAH STARK
WARD II



JOHN MCNABB
WARD III



GERRY RECTOR
WARD I



SANDY GENTRY
WARD II



SANDY OSBORN
WARD III



CITY ADMINISTRATOR

Brenda Colter



As the City Administrator of the City of Camdenton, I appreciate the opportunity to work with an excellent staff of dedicated employees that have a sincere desire to provide the very best services this community requires and deserves.

As you look through the pages of this **ELEVENTH** annual report for the City of Camdenton you will see the accomplishments of the City staff, which we hope you find interesting and informative. In addition, we believe it will provide you with information to evaluate our efforts and advise the City staff of your desires for improvement in the future.

As we continue to experience these challenging economic times, we are proud that we have managed to maintain City services at their current level. Improvements to our infrastructure, parks, airport and other areas could not have been accomplished without citizen support and input. As we move to 2011, I encourage you to contact me or any member of the City staff with recommendations on how we can continue to improve City services.

It is a proven fact that Cities which maintain their public safety and their infrastructure are first class Cities and a place where families come to live, work and play. In the coming year we are dedicated to maintaining the present level of City services you desire and expect while aggressively working toward establishing a very strong economic development base to attract new residential and commercial development.

I want to take this opportunity to thank you for allowing me to serve as your City Administrator. Your input and support is imperative to the continued City growth and services expected of the most livable City in the Lake of the Ozarks area.



Mike Nichols



**ASSISTANT CITY
ADMINISTRATOR/ECONOMIC
DEVELOPMENT DIRECTOR**

The Economic Development Department is responsible for advancing the economic interest of Camdenon by fostering communication and cooperation, and encouraging collaborative efforts between the City, the business community and citizens; leading to sustainable economic growth and prosperity for all. Through retention and expansion of the employment base, improvements to public infrastructure and the growth of the City's fiscal position, prosperity can be achieved. Major activities include planning for future expansion; working with the business community and developers in an effort to stimulate growth; and being active in regional and state economic development communities to create and expand awareness about Camdenon.

All projects undertaken require coordination and cooperation between developers, City officials and state representatives. Camdenon's vision is based on what is valued most by the citizens of the community. The Board of Aldermen, Mayor and City staff is committed to planning, analyzing options and working together with all partners to improve the quality of life for the citizens of Camdenon.

Even though 2010 showed slower growth than previous years, it began to pick back up the last half of the year. It appears that this trend will continue as we move forward. As always, this could not happen without the level of dedication of Camdenon's citizens to shopping in Camdenon.



ADMINISTRATIVE STATISTICS

	<u>2009</u>	<u>2010</u>
Building Permits Issued	49	45
Permit Fees Collected	\$21,184	\$18,018
Garage Sales	159	148
Animal Licenses Issued	311	145
Water Connects	286	243
Water Disconnects	163	195
New Water Service Connections	81	34
New Sewer Service Connections	33	19
New Merchant Licenses Issued	65	61
New Liquor Licenses Issued	2	9
Dogwood Festival Licenses Issued	99	124
Merchant License Renewals	440	461
Liquor Licenses Issued and Renewed	43	41
Court Cases Filed	1,434	1,183
Court Cases Disposed	1,425	1,180
Court Revenue	\$140,607	\$113,645



Renee Kingston



CITY CLERK

The Administration Department serves as the central processor for all departments within the City of Camdenton, providing customer service to its citizens, interacting with all department employees and communicating information to the Mayor and Board of Aldermen. Administration is responsible for budgeting, payroll and personnel, licensing, receipt of funds, payment of expenses, water/sewer billing, municipal court, record keeping, pursuing economic development, safe and wise investment of City funds and serves as the municipal election filing authority. This department is also responsible for all meeting preparation and communication for all boards, committees and commissions.

Highlights for 2010 included:

- **60th Dogwood Festival** – Festival was held at the Camdenton Schools for the third year. From 1998 through 2005 the Festival booths and entertainment were held at the Stoneridge Amphitheater. From 2006 through 2007 the Festival was held on the Camdenton Square.
- **Eleventh Christmas is Sharing** – City employees voted to give the money to the Camden County Child Advocacy Council Christmas Is Sharing Program.
- **Personnel** – Resolution of Remembrances for two very valued employees – Donald Lee Cumper, Heavy Equipment Operator (January 13, 2010) and Floyd W. Sanders, Police Officer (February 11, 2010)
- **Personal/Real Estate Taxes** – Once again set at -0-.
- **Refinanced Revenue Bonds for Water/Sewer System** – The City was able to refinance the Water and Sewer System Revenue Bonds realizing a savings for the City.
- **City Wide Residential Garage Sale** – Board of Aldermen voted to proceed with holding an annual City Wide Residential Garage Sale beginning June 2011.

Municipal Service Recognition: Steve Eden, Fire Chief; Scott Frandsen, Alderman; Don Branham – 28 years of service on Planning and Zoning Commission and Board of Adjustment



POLICE STATISTICS

	<u>2009</u>	<u>2010</u>
Activity		
Calls for Service	6753	6796
Follow Up	730	624
Self Initiated Activity	<u>30681</u>	<u>29156</u>
	38164	36576
Arrests		
DWI	65	56
Traffic Ticket	964	685
Ticket due to Accident	111	130
Municipal Arrest	275	305
State Arrest – Misdemeanor	73	92
State Arrest – Felony	41	70
Warrant – Municipal	33	16
Warrant – State	<u>93</u>	<u>140</u>
	1655	1494
Warnings (Traffic, License, Equipment)	1561	1472
Community Service		
Animal Control		
Complaint	218	131
Property Maintenance		
Violations	164	149
Unlock Vehicles/Calls for Assistance	521	500
Miscellaneous		
Alarm Calls	207	217
Building Check – Business	32504	46268
Car Check	143	121
Escort	87	94
Medical Call	206	236
Motorist Assist	619	699
Public Relation Contact	618	300



Laura Wright



Alcohol Education & Enforcement

- Officers made 56 DWI Arrests; down from 65 in 2009. Bithell & Edgar led the department, each with 27% of arrest.
- Of the 56 DWI arrest, 23% had at least one prior offense, 55% had BAC .15 or over (08% BAC is legally intoxicated).
- School Resource Officers met with 200 students regarding Alcohol and drugs
- SRO’s coordinated the Docudrama with 650 persons attending to increase awareness of dangers of drinking & driving
- Edgar, Sansom & Watson attended 40-hr class Type II DataMaster & Standardized Field Sobriety Testing

Child Safety Seats and Seatbelt Usage

- Officers issued 148 tickets (seat belt and child seat violations) compared to 89 last year.
- Clerk Stradt attended several events to educate parents: Back-to-School, Dogwood and Safety & Wellness
- Distributed 38 child seats; inspected 67 seats – misuse rate remains very high at 87%.
- SRO’s educated students on the importance of seatbelts and seatbelt usage rate improved.

Drug Education and Enforcement

- Officers made 46 drug arrests, down from 68 in 2009. Officer Williams led the department with 20% of arrest.
- Conducted eight sweeps on school campus using canine
- School Resource Officers spoke to 200 students regarding drug related issues.

Personnel & Employee Recognition

- Chief Wright serves on several boards; Missouri Police Chief’s, CADV and COPS scholarship committee
- Several Officers participate with boards or investigative teams
 - Beauchamp serves on the Board for the Major Case Squad
 - Rector & Williams continue to serve as investigators on the Multi-Disciplinary Investigative Team
 - Rector & Williams are investigators on the Sexual Assault Response Team.
- Officer Bithell awarded Officer of the Year for productivity, investigations, professional & community involvement
- Eight letters of Commendation were issued to officers for work that was exceptional or outstanding.
 - Sansom & Edgar for their work clearing several residential burglaries
 - Dawson for organizing and conducting the Junior Police Academy – he also rec’d meritorious service award
 - Ramshead & Mitchell for performing CPR resulting in a “clinical save” - each rec’d Life Saving Ribbon
 - Bithell for an investigation leading to seizure of indoor grow operation which resulted in several felony charges
 - Edgar for his observation skills resulting in a felony drug arrest in which 28 grams of Marijuana was involved
 - Payne for counseling a student which lead to a dramatic change in the student’s life
- Welcomed new employee Jamee Watson

School Safety

- Officers investigated 206 incidents of violence on campus, up from 171 in 2005 (all-time low).
- Officer Edgar attended Basic SRO training July 2010; SRO Payne & Williams attended Advanced SRO training.
- School Resource Officers spoke to 400 students regarding Violence; 60 students regarding Self-Defense

Traffic Safety

- Officers worked 210 vehicle crashes, up from 201 in 2009, a decrease of 6%; total of 38 injury accidents
- Officers issued 1183 tickets, up 10% from 2009. Officer Ramshead led department with 35% of total arrest.
- Participated in MODot Youth Occupant Protection grant working a total of 72.5 hours.
- Operation Safeway was conducted July 2 & 3 and August 2 & 3 to combat aggressive driving.
- Continue prioritizing traffic enforcement using MODot grants & participating in statewide enforcement campaigns

General Information & Activity

- CSO Hodges investigated 149 property maintenance violations, down from 164 last year.
- Officer Ramshead attended 24 hours Crime Scene Investigators Training in October.
- First Junior Police Academy was held in summer months with students graduating.
- Camdenton Police & Camdenton School approved for Secure our Schools grant for \$25,237 to improve security.
- Raised \$1672 for Special Olympics: (shirts, raffle, Polar Bear Plunge, car race); raised \$21,000 over the last 15 years.
- ITI: Rec’d 2 MDT’s and 4 docking stations, installed STARS (accident program); interfaced with MODex (file sharing)



BUILDING DEPARTMENT STATISTICS

	<u>2009</u>		<u>2010</u>	
	<u># of</u>	<u>Hours Spent</u>	<u># of</u>	<u>Hours Spent</u>
Review Plans	317	288.25	282	220
Review Building Permit Submissions	83	29.75	98	33.75
Building Site Inspections:				
Residential Site Inspections	268	177.75	195	129.5
Residential Site Re-Inspections	57	35.75	53	33.5
Commercial Site Inspections	116	100.25	268	213
Commercial Site Re-Inspections	22	25.25	39	29.75
Airport Inspections	38	25.25	3	2.5
Business License Inspections	25	11.75	26	12.5
Business License Re-inspections	1	0.25	6	3
Sign Inspection	53	22.75	65	35.5
Zoning Inspection	264	159	257	140.5
Planning & Zoning Reviews	39	34.25	78	67.25
Miscellaneous Administration	615	486.75	679	518.5
Dangerous Building Inspections	20	14.5	24	21.75
General Observations	356	399.5	419	441.75
After hours meetings attended	13	9.5	17	13.75
Business Park Inspections	0	0	0	0



Dennis Croxton



BUILDING OFFICIAL

“It is the purpose of the Building Department to safeguard the public health, safety, and general welfare through structural strength, means of egress facilities, stability, sanitation, energy conservation and safety to life and property from fire and other hazards attributed to the construction environment and to provide safety to firefighters and emergency responders during emergency operations.” International Building Code 2006, Section 101

Construction trends for the City of Camden during 2010 matched the national trends. Residential construction decreased with twenty (20) new residential permits being issued as compared to the twenty-six (26) permits issued in 2009.

Commercial construction demands increased slightly. 2010 saw seventeen (17) commercial permits while during 2009 eight (8) commercial permits were issued. During 2010 the Camden R-III School District continued the construction of a 21,700 square foot addition and renovation of the Lake Career and Technical Center. The Underground and Plaid Rabbit on the square completed their remodel. Pathways added an addition to their offices. The American Center added two (2) new tenants, Ozark Smokin’ Restaurant and the Pregnancy Help Center. Risky’s was renovated into El Espolon Mexican Restaurant. Hulett Automotive completely remodeled their showroom/offices and the exterior of the building. Farmers Insurance completed construction of a new building and Lake Area Industries constructed a new greenhouse.

During 2010 the Building Department issued 114 building permits. Eleven (11) permits were issued for new single-family dwellings, seven (7) permits for two-family dwellings and two (2) permits were issued for multiple-family dwellings. The multiple-family dwellings were primarily constructed as 4-unit Townhouses. Seventeen (17) commercial permits were issued plus seventy-seven (77) miscellaneous permits for signs, decks, fences, etc.

The total construction valuation for 2010 equaled \$3,779,185 with permit fees equaling \$13,570. In 2009, the total construction valuation was \$6,341,800 which gave the City of Camden a decrease in construction valuation of \$2,562,625 for 2010.

The Building Department of the City of Camden is here to serve the citizens of this community with their building and construction needs. Feel free to contact the Building Department with your questions.



PUBLIC WORKS DIRECTOR



Bill Jeffries

The personnel of the Public Works Department maintain the water system, sewer delivery and collection system, parks, cemetery, streets, City buildings, airport buildings and grounds and prepare the City for special events such as the Dogwood Festival. Below are some of the projects completed in 2010 as well as information for ongoing projects.

STREET DEPARTMENT

Milled and overlaid Court Circle, Niangua and Walnut streets after the water and sewer main replacement projects were completed. Built a new salt storage shed for additional storage. Staff replaced 1/3 of the concrete apron at the Fire Department.

WATER AND SEWER DEPARTMENT

Crew replaced the sewer force main on Camden Ave for the lift station rebuild. Staff also replaced 400 water meters with the radio read meters. Started the EPA mandated inflow and infiltration study for the complete sewer system.

PARKS DEPARTMENT

The Parks Department did not have any capital improvement projects in 2010. The growth of the parks has put a strain on the resources to maintain the various equipment and grounds but, the personnel are doing a good job insuring the parks are safe and enjoyable for the public.

The above are just a few of the highlights of Public Works. The day to day workload increases every year maintaining our streets, water system, sewer system and City properties. The employees of the Public Works Department are committed to providing the citizens and visitors of Camdenton a top rate city.



Tom Emry



WASTEWATER TREATMENT PLANT OPERATOR

The City of Camden Wastewater Treatment Plant (WWTP) is responsible for the safe and proper treatment and disposal of the City's wastewater.

The treatment plant consists of two 270,000 gallon oxidation ditches, two 30-inch screw pumps, two 81,000 gallon clarifiers, an ultra-violet system, two 119,000 gallon sludge holding basins, lab building, storage and maintenance building, and a 3,000 gallon capacity sludge truck.

Flow to the treatment plant is from gravity sewer lines and 35 lift stations ranging in size from 2 horsepower to 125 horsepower motors. The total flow from January 1, 2010 through December 31, 2010 was 172,350,666 gallons, an average of 472,194 gallons per day or 328 gallons per minute.

The City has three full time employees in charge of the treatment plant as well as, repair and maintenance of lift stations and sludge hauling.

In 2010, 618,000 gallons (206 loads) of sludge was hauled and land applied under strict Department of Natural Resources (DNR) regulations.

DNR also requires the WWTP to be 85% efficient. In 2010, the WWTP was 95.5% efficient.



FIRE STATISTICS

	<u>2009</u>		<u>2010</u>	
	573 Total Calls <u># of</u>	<u>Personnel</u> <u>Hours</u>	647 Total Calls <u># of</u>	<u>Personnel</u> <u>Hours</u>
Medical Assists	346	597.9	394	663.8
Rescues	44	118.9	48	144.7
Fires	15	79.2	19	88.7
Mutual Aid	55	1004.4	43	299.0
Fire Alarm (no fire)	46	67.1	47	54.9
Other	<u>67</u>	<u>631.7</u>	<u>96</u>	<u>619.4</u>
Total Calls	573	2499.2	647	1870.5
Personnel Training Hours		<u>1089.6</u>		<u>1248.6</u>
TOTAL PERSONNEL HOURS		3588.8		3119.1
<hr/>				
Total on scene time (hours)		1085.5		850.6
Average time spent on scene (minutes)		44.4		36.1
Average personnel turnout per call	5		5	
Average reaction time (minutes)*		2.8		2.9
Average response time (minutes)**		5.2		5.5
Number of burn notifications received	843		610	
Number of “ <u>no</u> burn days”	103		75	
Busiest day of the year		Tuesday		Friday
Busiest hour of the day for the year		12:00 PM		5:00 PM

*Reaction time - is the time from when CFD personnel are notified of an incident to the time apparatus go in route.

**Response time - is the time from when CFD personnel are notified of an incident to the time apparatus arrives on scene.

NOTE: No mutual aid calls were figured into the average reaction and response time.



Drew Stark



ACTING FIRE CHIEF

The Camdenton Fire Department provides emergency services to the residents and visitors to the City of Camdenton and the Camdenton Airport. The fire department is located at 35 College Ave in Camdenton and is a combination paid and volunteer fire department. The fire department is funded by sales tax and when you call 911 the fire department does not bill you for their services unless the incident involves hazardous materials. Along with responding to fires, rescues, medical emergencies and other emergencies, the fire department provides code enforcement for new construction and existing commercial buildings. We also provide public education / fire prevention to a variety of groups and ages that include the schools, senior groups, day care and pre-schools. The department currently operates two engines, one ladder truck, one rescue truck, one brush truck and two staff vehicles. The Camdenton Fire Department has an ISO Class 4 fire insurance rating.

In 2010 the Camdenton Fire Department responded to 647 incidents. We continue with our Fire Prevention and Public Information programs by visiting over 1200 children in the Camdenton area pre-schools, day cares and elementary schools. One of most important fire prevention programs is our Smoke Detector Campaign. We feel very strongly that a working smoke detector is your best defense in the event of a fire. We encourage all residents to make sure that their smoke detector is functioning properly. Smoke detectors should be tested monthly and the batteries should be replaced every 6 months. If you need assistance testing your smoke detector or do not have the ability to obtain a smoke detector, please feel free to contact our office and we will be happy to assist you.

Also in 2010, The Camdenton Fire Department and numerous other lake area emergency service agencies teamed up with the Trauma Prevention Department from St John's Hospital in Springfield, to demonstrate and talk with high school teenagers about driving under the influence and the consequences. Their Trauma Prevention program has been done for numerous high schools and teenagers around central and southwest Missouri and we are proud to take part in it. This program in Camdenton takes place every other year and this is the 3rd time we have been associated with the hands on, emotional and graphic presentation that we hope sends a loud and positive message to the audience.

Our firefighters continue to train in the latest techniques and methods of structural, vehicle and brush firefighting, vehicle accident and technical rescue, and emergency medical service. In 2010, fire department personnel put in 1248 hours in these various training programs. We continually strive to provide additional and improved service to the community.

Our Fire Marshal conducted 301 inspections during 2010. These inspections include new, existing commercial inspections and business license renewals in the city.

We appreciate the community support we have received and are proud of it. We are always looking for people who would like to serve their community as a volunteer with the fire department. Anyone who is interested is asked to call or stop by the fire department office or contact us by e-mail at cfmo@camdentonfire.org

If anyone ever has any comments, questions or request for programs or services, or would like to schedule a time to tour the fire station, please feel free to call our office at (573) 346-6260. We are proud to serve the City of Camdenton and look forward to continuing the tradition of service that began in 1931.



AQUATIC FACILITY STATISTICS

	<u>2009</u>	<u>2010</u>
Number of Days Open	79	80
Average Temperature	84	87
Total Attendance	12,528	14,635
Average Attendance	159	183
Number of Pool Parties	32	42
Total Revenues	\$71,316.60	\$82,050.47
Total Expenditures	\$99,097.13	\$94,986.74



AQUATIC FACILITY

The Camdenton Aquatic Center had a good tenth season. Between the lifeguards that returned from last year and the new guards, they all did an excellent job providing a safe and fun environment for our guests.

The American Red Cross continues to certify our aquatic facility. They perform inspections on the facility and guards to make sure we are providing the safest environment possible. City policy requires that every lifeguard is certified by the American Red Cross and completes a lifeguard challenge before they are allowed to perform lifeguarding duties.

Swimming lessons were offered again during 2010 season in the morning and evening. The number of guests taking advantage of this service indicates that lessons should continue to be offered at the Aquatic Center.

There were 42 pool parties held in 2010. This is an increase by 10 parties over 2009. We hope these numbers increase and more people in the community take advantage of this opportunity.

The concession stand continues to provide a quality product, e.g. hotdogs, nachos, hot pretzels, fresh cookies, ice cream, soda and candy. Prices are affordable and sales indicate that our guests appreciate this service.

The hours of operation remained the same during the 2010 season:

Monday-Saturday: 11 AM – 7 PM

Sunday: 1 PM to 5 PM

The Pool Manager encourages anyone with suggestions on how to improve this facility or the services provided to contact the Pool at (573) 346-2355 or City Hall at (573) 346-3600.

We gladly extend an invitation to everyone in the community to take advantage of this wonderful facility and enjoy the most economical recreation in the lake area.



AIRPORT STATISTICS

	<u>2009</u>	<u>2010</u>
	<u># of Gallons</u>	<u># of Gallons</u>
Fuel Sales		
100 Low Lead	31,414	30,007
Jet Fuel	17,958	22,685
	<u># of</u>	<u># of</u>
Flight Activity		
Arrivals	1,789	2,543
Departures	1,808	2,564



In 2010, the Camdenton Memorial Airport continued to grow with many improvements including:

- Planning and installation of an Automated Weather Observation System (AWOS III-P/T) – *still in progress*
- An update to the Airport Master Plan and Airport Layout Plan – *still in progress*

The City has leased the airport to Lake Aviation Center, LLC since May 2007 to manage the airport as the fixed based operator. Lake Aviation is owned and operated by Cory Leuwerke, who has extensive experience in aviation. Services offered include airplane storage, maintenance and fueling services, scenic flights and banner towing services.

Airport operations saw an increase during 2010. Arrivals and departures were both up 28%, while the sale of 100 low-level fuel decreased 14% and Jet A fuel increased 13%. With the increase in activity and fuel sales in 2010, the City and Lake Aviation remain optimistic and are very excited about the future. The Camdenton Memorial Airport has 43 stationed aircraft.

The engineering firm of Crawford, Murphy, and Tilly (CMT) remains as the airport engineering consultant. Based in St. Louis, CMT employs over 250 employees with 67 individuals dedicated solely to aviation. CMT is ranked among the top 25 aviation firms in the country according to the Engineer News Record. CMT will assist in planning and design of both current and upcoming airport projects.

An AWOS III-P/T is an FAA-certified instrument that helps pilots and aviation personnel make critical decisions by providing continuous, real-time reports on airport weather conditions. The installation of an AWOS III-P/T will allow more corporate and part 135 operators the confidence they need to land safely at our airport.

An update of the Master Plan (MP) and Airport Layout Plan (ALP) was approved by the Missouri Department of Transportation Aviation Section. The report provides a clear vision of planned airport improvements and expansion in the airports future.

The Camdenton Memorial Airport is a vital component for the continued growth of our City and is an economic development asset for our area that helps attract businesses to our area.

The City has three hangar buildings with a total of 23 individual hangars.



2010 PICTURE HIGHLIGHTS

ADMINISTRATION HIGHLIGHTS



Board of Alderman - 2010



Mayor North signing proclamation for "American Education Week"



Mayor and Mrs. North pose with a likeness of Harry S. Truman during the 2010 Dogwood Festival Parade



Mayor North presented Don Branham with Resolution of Appreciation for his 28 years of service as a member of the Planning & Zoning Commission and Board of Adjustment.

POLICE HIGHLIGHTS

April 2010-Chief Wright with Sheriff Franklin and Under Sheriff Walden at the Dogwood Festival.



Jan 2010-Sgt Wright receives recognition for 10 years of service from Mayor North.

Oct 2010-Sgt
Beauchamp
presents Officer
Payne with ribbons.



Oct 2010-Sgt
Rector presents
Officer Ramshead
with ribbons.



May 2010-Sgt Beauchamp presents
Officers Sansom & Edgar with Letters
of Commendation



Left: Oct 2010-CSO
Hodges receives
Employee of the Quarter
from Desk Supervisor
Kempen.



Right: July 2010-Sgt
Beauchamp & Eros
demonstrate a drug search to
Jr. Police Academy



Above: July 2010-Sgt Rector, Supervisor Kempen, and Officer Bithell assist with teaching at Junior Police Academy.

Below: July 2010-Officers Mitchell, Ramshead and Edgar assist with teaching at Junior Police Academy.



Left: Officer Watson assists with
teaching at Junior Police Academy.

Right: Mayor North gives
recognition to Officer Williams and
Officer Dawson and his wife Pam
for their efforts in organizing the
Junior Police Academy.





Left: July 2010-1st
Graduating Junior Police
Academy Cadets.



Right: Feb 2010-
Administrative Asst.
Shadrick keeps the office
in order.



Left: Jan 2010-Clerk Andrews
keeps the files up to date.



Right: August 2010-Officers
Dawson & Sansom raise money
for Missouri Special Olympics.



Sept 2010-Clerk Stradt presents a
check to Local Special Olympics
athletes to help cover their costs.



August 2010-Officer Dawson attends
a COPS Benefit.



Oct 2010-CSO Hodges, Officer
Dawson & Sansom and Clerk Stradt
participate in the Officer Floyd Sanders
Memorial Pancreatic Cancer Research
Walk.

PUBLIC WORKS HIGHLIGHTS

Public Works crews are always striving to
make Camdenton a desirable community to
live and work.





FIRE HIGHLIGHTS



Firefighters participating in propane fire emergency training class



Asst. Chief Davis and other lake area emergency service agencies participating in a docudrama for Camdenon High School students



Staff for Life Helicopter landing during a medical emergency



Engine/Rescue 311 and firefighters on scene of a motor vehicle crash



Left: Captain Bleck on scene of a house explosion.



Right: Firefighter Clarke on scene of a hay trailer fire.



Left: Firefighter Clarke on scene of a restaurant fire and of a motor vehicle collision on right.



Captain Bleck & Firefighter N Hale on scene of a residential structure fire.



Firefighter Gulley demonstrates to Hawthorn Elementary students a firefighter's equipment, what a firefighter looks and sounds like during an emergency for National Fire Prevention Week - October



Left: Firefighters Clarke & N Hale on scene of a hay trailer fire.

Right: Firefighters & St. John's Lifeline participating in a docudrama for the Camdenton High School students



AIRPORT HIGHLIGHTS



Aerial views of the
Camdenton Memorial
Airport



BUILDING DEPARTMENT HIGHLIGHTS



Ron Hulett Chevrolet
N Business Rt 5



Lake Career Technical College
Camdenton R-III Schools



Lake Area Industries Greenhouse
N Business Rt 5



Farmers Insurance Group
W US Hwy 54



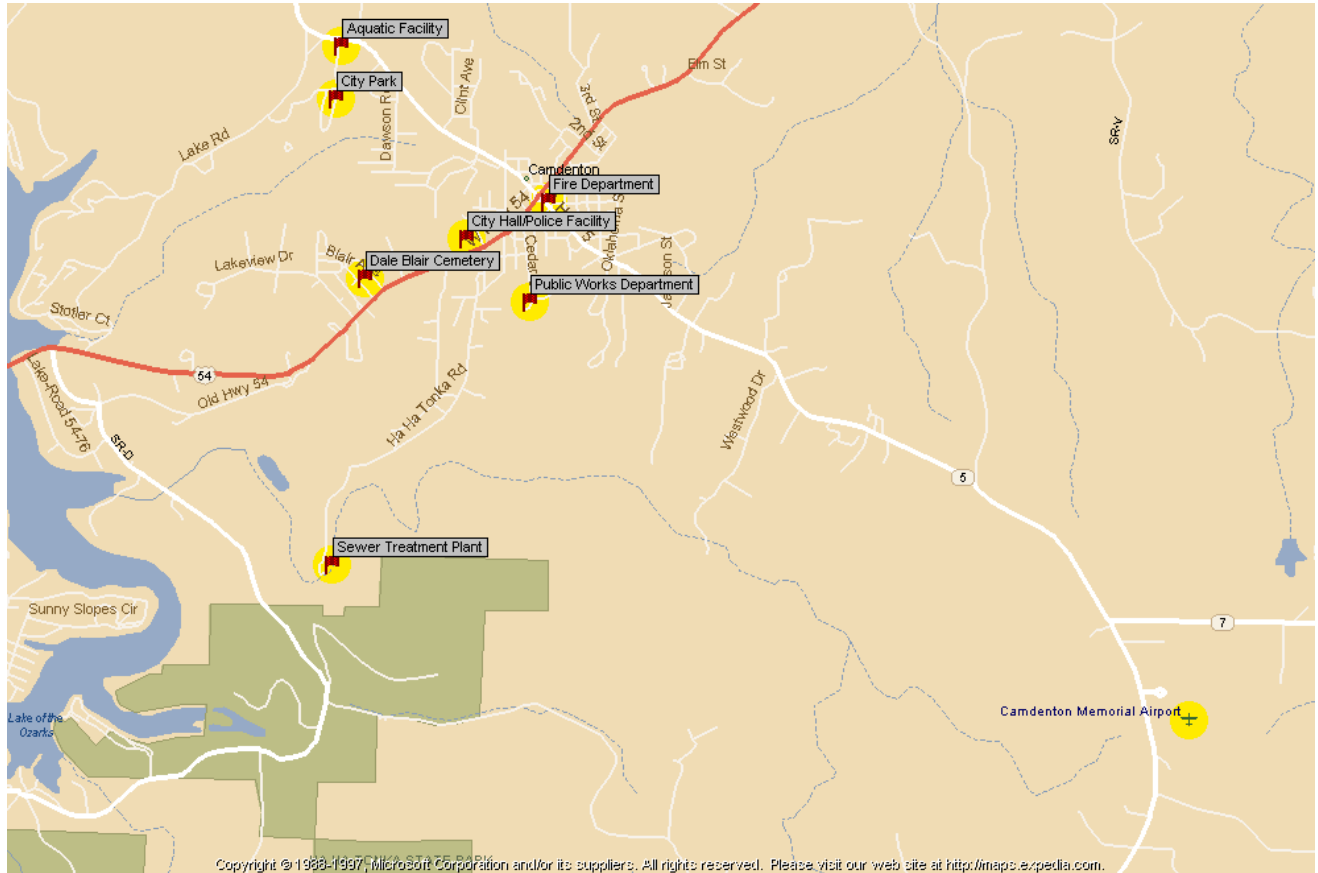
Palm Gardens Subdivision



Shadow Rock Subdivision



CITY FACILITIES



- City Hall/Police Facility – 437 W US Hwy 54
- Fire Facility - 35 College Street
- City Park - City Park Road
- Aquatic Facility -109 City Park Road
- Public Works Facility - 484 Cedar Street
- Wastewater Treatment Plant - 231 Ha Ha Tonka Court
- Camdenton Memorial Airport - 20 Airport Drive (approximately 4 miles from the City)
- Dale Blair Memorial Cemetery - Blair Avenue



GRANT ASSISTANCE

Reimbursed this Year

Police Department

Missouri Safety Center Grants

\$ 1,869.69

Periodic, on going grants up to \$2,000 each grant which may include the following enforcement issues:

- DWI Grant
- Seat Belt (Click It or Ticket)
- Safe Teen
- Hazardous Moving Violations

Transportation Department

MoDOT Aviation Section Entitlement Grants

\$ 85,468.00*

Providing State fund assistance for airport improvements

- AIRE 045-045B-02

MoDOT Sidewalks for Safety Grants

\$ 51,105.82

Providing State fund assistance for sidewalk improvement

Total grant amounts received in 2009

\$138,443.51

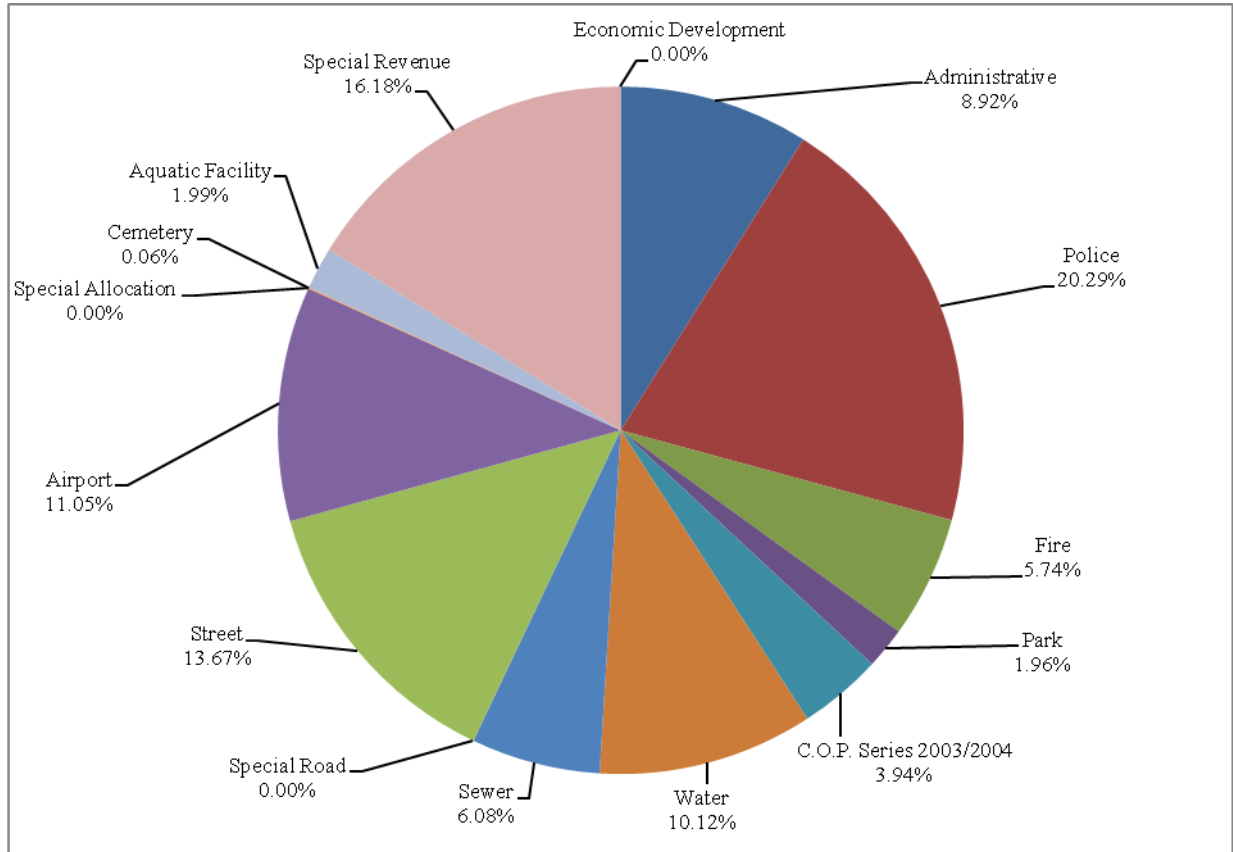
*Still in progress



FINANCIAL SUMMARY

Fiscal Year 2010-2011

% OF BUDGETED EXPENDITURES BY FUND

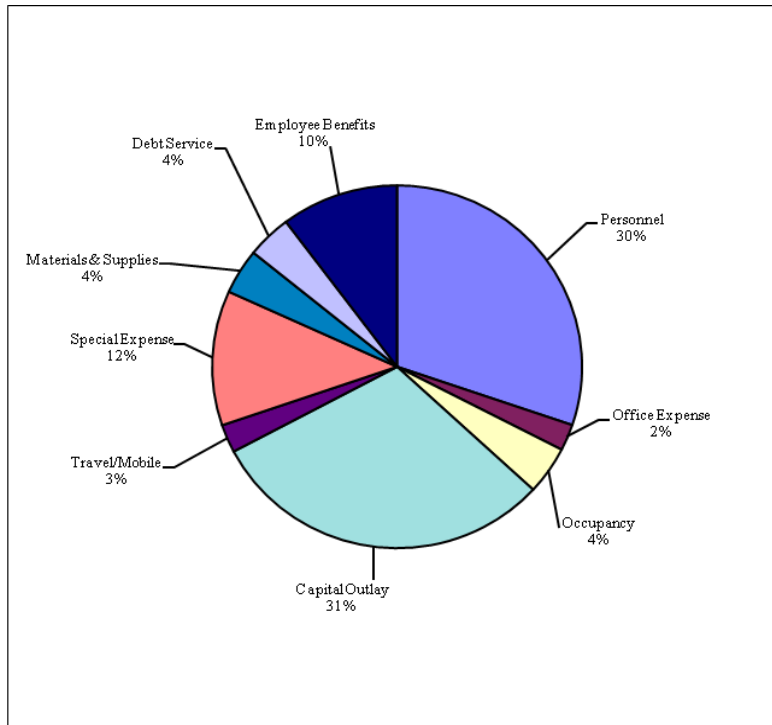


Total Operating Budget Appropriation = \$5,473,142

For Fiscal Year Ending June 30, 2011

	REVENUE	EXPENDITURES
General Fund	2,259,136	2,236,260
Water/Sewer Fund	917,500	886,701
Transportation Fund	1,383,920	1,352,718
Special Road District "R"	40,850	80
Special Revenue Fund	826,850	994,283
Special Allocation Fund	0	0
Cemetery Trust Fund	4,300	3,100
Economic Development Fund	0	0
TOTAL	5,432,556	5,473,142

% OF BUDGETED EXPENDITURES BY CATEGORY



For Fiscal Year Ending June 30, 2011

	EXPENDITURES
Personnel	1,652,331
Employee Benefits	563,167
Occupancy	234,660
Materials & Supplies	220,900
Office Expense	128,190
Travel/Mobile	137,095
Debt Service	213,513
Special Expense	655,848
Capital Outlay	1,667,438
TOTAL	5,473,142



CAPITAL IMPROVEMENT PROJECTS

<u>Airport Grants</u>	\$ 343,418.41
<u>FY 2010 Asphalt Overlay</u>	\$ 37,113.14
<u>FY 2011 Asphalt Overlay</u>	\$ 95,222.79
<u>New Salt Shed</u>	\$ 26,297.08
<u>Radio Read Meters</u>	\$ 30,000.00
<u>Camden Avenue Lift Station</u>	\$ 111,273.57
<u>WWTP Outfall #1 & #2</u>	\$ 251,109.25
<u>Walnut/Illinois/Niangua Water Project</u>	\$ 29,633.47
<u>Lift Station Access Roads</u>	\$ 4,821.15
<u>Bent Tree Manhole</u>	\$ 21,041.33



BOARDS & COMMITTEES

Citizen Members

Camdenton Memorial Airport Board

Nip Mohler
Millicent Parker
Jere Brown
Jim Nugent
Mike High
Kevin Owen
Bruce Mitchell
John McNabb, Alderman

Annexation Committee

Bruce Mitchell
Bill Moulder
Dick VanGunten
Richard Puyear
Sandy Osborn, Alderman
Dennis North, Mayor

Architectural Review Board

Alan West
Bill Johnson
Joseph Saab
Sandy Osborn, Alderman
Dennis North, Mayor
Brenda Colter, City Administrator

Economic Development Board

Jeff Welsh
Garry Brandt
Wayne Compton
Barbara Fredholm
Dale Holzer
Gerry Rector, Alderman
Dennis North, Mayor
Phil Morgan, City Attorney

Community Park Board

John Reinhold
Wesley Diehl
Lance Dye
Dennis Bruns
David Kilpatrick
Sean Kirksey
Amy Hadfield
Rose Holman
Sandy Osborn, Alderman

Planning & Zoning Commission

Jack Dunn
Randy Sweatt
Jim Huffman
Bill Jeffries
Greg Hasty
Sandy Gentry
Gerry Rector, Alderman
Dennis North, Mayor

Tax Increment Financing Commission

Carl Morgan
Joseph Saab
Scott Frandsen
Bill Johnson
Jason Hulett
Dennis North, Mayor
John Blair, Camdenton R-III School
Ron Hendricks, Camdenton R-III School
Carolyn Loraine, Camden County
Beverly Thomas, Camden County
Joe Chasin, Camden Ambulance District

Zoning Board of Adjustment

Jay Hammer
Karl Blankenbecker
Millard "Bud" Phillips
Corky Anderson
Dennis North, Mayor
Carolyn Krupp
Alternate: Gary Mitchell

Recreational Facility Planning Committee

Dr. John Reinhold
Rose Holman
Laurie Thompson
Kerry Shannon
Dennis North, Mayor
Brenda Colter, City Administrator
Mike Nichols, Asst. CA/Econ Development
Sandy Gentry, Alderman
John McNabb, Alderman
Bill Jeffries, Public Works Director
Dennis Croxton, Building Director



YEARS OF SERVICE

At least 30 years

Tom Emry, Wastewater Treatment Plant Operator

Brenda Colter, City Administrator

Laura Wright, Police Chief

At least 20 years

Milton Webster, Water Crew Leader

Jerry Kempen, Police Desk Supervisor

Jeffrey Beauchamp, Police Sergeant

Edith Burkhart, Court Administrator

At least 15 years

Heidi Shadrick, Police Administrative Assistant

Mike Morelock, Water Laborer

At least 10 years

Bill Jeffries, Public Works Director

Renee Kingston, City Clerk

Andrew Stark, Fire Captain

Chris Finley, Street Crew Leader

Chris Williams, Police Officer

Chris Rector, Police Officer

Matthew Wright, Police Sergeant

At least 5 years

Todd Bithell, Police Officer

Melissa Stradt, Clerk-Typist

Benjamin Willerton, Parks Laborer

Glen Sweeney, Lift Station Operator

Paul O'Neal, Street Laborer

Dennis Croxton, Building Director

Dennis Jones, Fire Marshal

Danny Ragsdale, Water Laborer